The Twenty-Fifth Annual Report
of the
Executive Board
of the
Montana State Industrial School
Miles City, Montana
For the Year Ending June 30, 1933

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Montana State Industrial School
Miles City, Montana
For the Year Ending June 30, 1933

To the
State Board of Examiners
and
State Board of Education

State of Montana

STATE BOARD OF EXAMINERS

Ex Officio

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HON. R. T. NAGLE	Attorney General
S. W. MITCHELL	Secretary of State

STATE BOARD OF EXAMINERS

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MISS ELIZABETH IRELAND	State Superintendent of Schools

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FRANK ELIEL	Dillon
HOWARD TOOLE	Missoula
W. M. JOHNSTON	Billings
MATT MURRAY	Glasgow

EXECUTIVE BOARD

A. C. DORR, President	Miles City
[illegible] WINTER	Miles City
[illegible] SAVAGE	Miles City

Officers of the School

A. C. DORR	President
F. R GREENGO	Secretary
W. J. MILLER	Engineer
H. E. DAVIS	Farmer
THOS. MASON	Carpenter
MRS ALICE JONES	Tailor Instructor
	Auto Shop Instructor
J JESPERSON	Shoe Shop Instructor
GEO. H. ESTES	Co "D" Officer
L. T. JONES	Low Grade Teacher
T H KOBS	Co. "A" Officer
L. E JENKINS	Co. "B" Officer
C. L DENNY	Co. "C" Officer
H E O'DONNELL	Teamster
F. W. BARTON	Dairyman
ALEX McKAY	Relief Officer
W H. ROSS	Night Watchman
MILDRED DORR	Office Ass't
MRS EDYTHE JOHNSON	Co. "C" School Teacher
MRS H E. O'DONNELL	Boys' Kitchen Matron
MOLLY CONDON	Officers' Kitchen Matron
VIRGIL QUILLING	Relief Matron
MRS L. E JENKINS	Main Hall Matron
MRS. ALEX McKAY	Co. "A" Matron
MRS F. W. BARTON	Co. "B" Matron
MRS. T. H. KOBS	Co. "C" Matron
MRS. GEO. ESTES	Co. "D" Matron
MRS SUSIE DOOLEY	House Keeper
D. J. O'CONNOR	Parole Agent

Medical Staff

DR. J. H. GARBERSON	Surgeon	Miles City
DR. R. R. RANDALL	Physician	Miles City
DR. M. D. WINTER	Diagnostician	Miles City
DR. E C. ROWEN	Eye, Ear, Nose & Throat	Miles City
DR. E BROCKWAY	Dentist	Miles City

TWENTY-FIFTH ANNUAL REPORT OF THE EXECUTIVE BOARD OF THE MONTANA STATE INDUSTRIAL SCHOOL JUNE 30, 1933

To State Board of Education and State Board of Examiners

GENERAL REPORT

We are submitting herewith our annual report for the year ending June 30, 1933, along with reports from heads of each department, setting forth in detail what has been accomplished in their particular department.

POPULATION

Our average daily population for the year was one hundred fifty-five, five less than the previous year. Sixty-five new boys were received and sixteen were returned for violation of parole. The average age of boys received was fourteen and one-half years and the average length of stay of those released was twenty-two months.

DISCIPLINE

The discipline has been satisfactory and there were no serious infractions of the rules during this period, although there were twenty escapes, most of them were returned within a short time.

HEALTH

No serious illness has occurred and most of the boys show gains in weight after coming here, due to regular hours, sufficient food, and good habits. The physicians report gives details of the medical and surgical attendance.

SCHOOLS & SHOPS

Reports of the departments are attached hereto. The school has made excellent progress this year, many of the boys completing the grades and five boys finishing high school.

All shops except the auto shop have been in operation all year. On account of having to reduce salaries to some extent, the auto shop instructor was dispensed with the past year.

FARM & GARDEN

Although farming conditions were unfavorable and there was a shortage of water for irrigating purposes, our farm has shown a neat profit. No meats, eggs, milk, butter, or vegetables have been purchased. Our kitchens canned about 15,000 quarts of vegetables, preserves, jellies, etc., sufficient to last all year. The outlook for crops this year is only fair, the extreme heat during June has hurt crops and there is quite likely to be a shortage of water for irrigating during July and August.

IMPROVEMENTS

Chief among the improvements made was the painting of the water tank, the repairs to the roof of the Industrial Building, the laying of new water mains to the Gymnasium and Boys' Cottage and a new shingled roof on the President's residence.

As you know, Mr. Tibne, our first, parole officer, was killed in an accident last November. January 1st of this year Mr. D. J. O'Connor was appointed to this position. Mr. O'Connor was for many years Probation Officer for Silver Bow County. We feel mighty fortunate in having secured his services, his work with the paroled boys is highly satisfactory and will result in fewer boys having to be returned to the school.

The last legislature reduced our appropriations by about $8,000.00. It is going to be impossible to carry on the work we have been doing with the small appropriation. We have purchased before June 30th such non perishable supplies as we could get for next year amounting to about $3,000.00 worth and there will be between seven and eight thousand dollars of this year's

appropriation revert.

A table of employees is submitted herewith, showing positions filled, date of appointment, salary 1931, salary 1932 after a 5 per cent reduction was made, also salaries that would be paid with a further 5 per cent reduction. In comparison with salaries paid at other of our Institutions, those paid here for similiar work are low, most of our employees have been here for years, work long hours, are loyal to the management, the boys, and the State; and their salaries should not be cut. We trust your Board will see fit to let the salaries remain as they have been and ask the next legislature for a supplemental appropriation to cover any deficiency. Practically no reductions in other departments were made in salaries set by the legislature

Respectfully submitted,
A. C. Dorr
F. R. Savage
E. B. Winter
Executive Board

SCHOOL OF LETTERS

Mr A. C Dorr, Prisident
Montana State Industrial School

In compliance with your request, I hereby submit to you the Annual Report of the School of Letters, ending May 19, 1933.

For the best care, attention, control, and instruction, our children are classified into four companies, governed by able and competent men and women, who are working together, in sympathy and harmony, and have practically devoted, or consecrated their lives to this kind of work which requires great patience and forbearance.

Co. A is composed of boys, the largest in the school, ranging in ages from sixteen to eighteen years, Co. B, of boys from fourteen to sixteen years, Co. C, the smallest boys, and Company D, of the High School boys, and boys who have merited the privilege of being in the company by their good conduct.

Three teachers, namely, Geo. H. Estes, Lester T Jones, and Mrs. Edythe Johnson, who are competent and able teachers, constitute the faculty, They endeavor to give the very best that is in them to the cause.

The Seventh and Eighth Grade pupils are under the supervision of the writer, who teaches the Eighth Grade in the morning and the Seventh Grade in the afternoon. Our children attend school only one half day, and devote the other half to some other departmental work, and we consider this to be of prime importance, thereby, giving the child an opportunity to put into practice the knowledge and instruction obtained in the schoolroom, and we regard this to be one of the most important features of our school At the beginning of the term, nineteen boys were enrolled in the Eighth Grade, and an additional six being enrolled during the term, making a total enrollment of twenty-five boys. During the State Central Examination in January, seven boys entered, four passing and three failing. At the State Final Examination May 18, and 19, fifteen boys participated, fourteen passing, and one failing. About Christmas time, one boy was discharged because he had arrived at the age of twenty one, and another was paroled Three were not permitted to enter because a full year's work had not been completed. Two boys were permitted to enter school who had previously taken eighth grade work, but desired to become more proficient in the work.

As stated above, the Seventh Grade composes the afternoon school with an enrollment, at the beginning of twenty boys, seven being received during the term, five of whom were demoted to the lower grades, leaving an enrollment of twenty-two during the term. Nine of the Seventh Grade took the State Central Examination, in January in Physiology and Geography. Four passed in both Physiology and Geography, five passed in Physiology, three failed, and one had previously passed. Five passed in Geography, two failed, and one had previously passed. At the Final State Examination, thirteen pupils participated in Physiology and Geography, all passing very creditably. The writer was very sorry that one of the brightest boys was in the Hospital, and could not take the examination. Four boys were paroled during the term and one ran away. All of the Seventh Grade pupils, save six, were promoted to the Eighth Grade. These six, however, passed the State Final Examination in Physiology and Geography, failing in some other branches.

Mr. Jones teaches the Sixth Grade during the morning, having had an enrollment of twelve pupils at the beginning, being augmented by six during the term, making a total of eighteen for the entire term. Two went home during the term, closing with an enrollment of sixteen pupils. At the close of the term, six pupils were promoted to the Seventh Grade, one conditionally, and nine failed. This afternoon school was composed at the beginning of seven pupils in the Fifth Grade and seven pupils in the Fourth Grade, three recruits were added to the Fifth Grade, and two to the Fourth Grade, making a total of ten pupils in the Fifth Grade, and three in the Fourth Grade, consisting of nineteen in both grades for the entire term. One boy was paroled from each grade during the year. At close of term, three were promoted to the Sixth Grade, three conditionally, and three failed. Three pupils were promoted to the Fifth Grade, one conditionally, and four failed. Many of Mr. Jones' pupils were subnormal.

Because of their tender age, Co. C, the smallest boys of the school, are segregated from all other boys, have a separate schoolroom, work and play to themselves. Their work, when not in schoolroom consists of house cleaning, working in kitchen and dining room, and caring for lawns. Mrs. Edythe Johnson, their teacher, an able, proficient, and competent lady has their every interest at heart, and she delights in taking special interest in every child. The management is, indeed, fortunate in having such a devoted teacher over these little fellows. The old Adage "Youth and white paper take any impression" is a very true saying, and Mrs. Johnson surely succeeds in planting the right impression. At the beginning of her term, she had an enrollment of thirty-three pupils, receiving five recruits during the term, making a total of thirty-seven for the entire term. These were classified as follows: six in the Eighth Grade, three in the Seventh Grade, eleven in the Sixth Grade, nine in the Fifth Grade, six in Fourth Grade, and two in the First Grade. All of the Eighth Grade passed the State Examinations, four during the mid-year examinations, and two during the Final Examinations. Two of the Seventh Grade passed the mid-year Examinations in Physiology and Geography, and two passed in the same branches at the Final State Examinations. All Seventh Grade pupils were

promoted to the Eighth Grade, all sixth Grade pupils were promoted to the Seventh Grade. Fifth Grade to Sixth, and in the Fourth Grade three were promoted, three conditionally, and one failed. We had a total of of twenty-four pupils pass the Eighth Grade this year and receive their Diplomas. The writer considers this to be a very successful school year.

Mrs. Johnson teaches the little fellows rote singing, memory work, giving two or three lessons weekly. She used the Text Book issued by the State Department of Education, namely, the Fine and Industrial Arts and Music for the public schools. They have mastered a number of songs, both patriotic and Folk Songs. Many Sacred and Popular Songs for Chapel Service and Holidays have been learned. And further, in connection with her school work, she is Librarian, assisted by two of her students, where books of reference on History, Travel, or Fiction are given out Monday evenings to the High School boys, and on Saturday morning to all the boys of the school for a week at a time, and may, if desired, be renewed for another week. On an average, one hundred twenty books are given out weekly.

This year, we started nineteen students to High School. All went well the first semester, but at the beginning of the second semester, six fell by the wayside, not because they were incompetent, but for ungentlemanly conduct. Three were graduated this year, and two are now attending the Summer Normal now in session in Miles City, and will finish up their high school work. Some had their names on the Honor Roll, and some received honorable mention. Only one student failed to make his promotion. Many were permitted to attend all of the High School activities, and we believe the privilege was, in the main, appreciated.

So far as the writer is aware, no other institution of like nature, accords such privileges as given by this school.

The above mentioned students with two others constitute Co. D. Six of these boys were permitted the use of private rooms, and were under no restrictions whatever. These boys occupy the Cottage and every effort is made to make it appear homelike.

Many advantages are obtained here over the children of the outside, being free from all the allurements and distractions of the outside world. Our children have regular hours of work, regular hours of sleep, and eat good, common, wholesome food. Their physical welfare is not neglected, for they are permitted to engage in such healthful recreations as baseball, football, basketball, and swimming, which are all very conducive to the welfare of the boy. Many games are played with outside teams, and all are enjoyed immensely.

Our greatest aim, however, is that of character building, and we believe this to be of utmost importance. There is an old adage which says: "If I take care of my character, my reputation will take care of itself." I believe every word of that adage. In addition, we endeavor to instill into our boys the love of home and country. If we can succeed in making better homes, our nation will become better. Our nation will never be any better than the homes of which it is composed, for no nation ever arose above its constituents. At no time in the history of our country have we been in greater

need of good men true and tried. Sometimes the writer trembles for his country when he realizes that God is just. The next decade will reveal much to us. Let us all drive with a steady hand, believing that the Great Ruler of the Universe doeth all things well. A firm trust in the Almighty Power will land us all safely.

And last of all, Mr Dorr, we would not forget to remember you for your untiring zeal, hearty good will, and co-operation in all of our endeavors.

Respectfully submitted,
Geo. H Estes
High Grade Teacher

PAROLE DEPARTMENT

I herewith submit my annual report as Parole Officer for the Industrial School, for the period July 1, 1932 to June 30, 1933

Since my appointment as Parole Officer, January 1st, 1933, I have made an honest effort to follow up the work of the former Parole Officer, Otto W. Fiene, who was killed in an auto accident in November, 1932.

The duties of the Parole Officer are many and of value in correctional Institution work: First, he must establish a confidence with the boy received at the Institution, keep in touch with progress while in the Institution, study his general behavior and conduct, visit his home and previous surroundings, and be able to make an intelligent report of his findings and and recommendations to the President of the Institution when the boy is ready for parole. With the humane consideration of the boy's best interests always uppermost, the Institution authorities are enabled to arrive at definite conclusions. The boys paroled are obliged to keep in touch with the Institution by reporting each month to the President, and in this way the Parole Officer is advised as to their progress.

During the past year, sixty-nine boys have been paroled. Sixteen (16) parole violators have been returned during this period. Owing to a scarcity of work in the country at large, it has been almost impossible to secure steady employment for our paroled boys.

At the present time there are two hundred seventy-four (274) boys on parole, forty-five (45) of these live in states other than Montana. These boys with few exceptions have been reporting regularly.

During the past year the Parole Officers, Mr. Fiene, deceased, and myself have made an honest effort to visit all parole boys within the State. Some I have visited but once, others two or more times. I find that the majority of of our boys are making good, and doing their best to become good citizens. During the past year the Parole Officers have traveled over 48,000 miles attending to the duties of this department Every County in the State, where paroled boys or present inmates of the Institution reside, has been visited by the Parole Officers.

The Parole Officers have received every courtesy and the heartiest co-operation from all County, City, and State Officials and have found them to be always ready and willing to help in the rehabilitation of our parole boys.

I wish to voice my appreciation for the helpful co-operation given this department by the President, Mr. Dorr, and all the other officers of the Institution

Respectfully submitted,
D. J. O Connor
Parole Officer

PRINT SHOP

The principal work of this department is the publication of a four page paper, "The Boys' Messenger", which is published on the sixteenth of each month. A copy of the paper is sent to parents of all boys here, boys on parole, State and County officials, and is also exchanged with Institutions of like nature throughout the United States. In this paper we try to portray the life of the boys at the school and also publish an honor list each month showing the exact standing of each particular boy. Parents reading the paper and not seeing a number after their boy's name, know immediately that he has been reported for misconduct during the month, which in turn necessitates his remaining here for a longer period.

In addition to the monthly publication, all forms used in connection with the school are printed in our own shop. These consist mostly of laundry lists, storehouse order blanks, parole papers, medical sheets, misconduct reports, school report cards, letter heads, envelopes, requisition blanks, and many other printed forms of minor nature. The annual and biennial reports are also printed complete in our shop.

The Secretary has charge of this department, the boys being detailed there on their honor. This does not mean that the boys are not under supervision or discipline for their work is well lined out and by making frequent visits to the shop, their instructor is able to ascertain if the work is progressing as it should and spends from one to two hours in the shop daily.

During the past year, eight boys were detailed to this department. One was taken out on account of poor work, the other seven have been able to learn the basic ideas of printing and under normal conditions will be able to get work in outside shops and use their training to a good advantage.

Respectfully submitted,
F. R. Greengo
Secretary

MEDICAL REPORT
GARBERSON CLINIC
Miles City, Montana
June 30, 1933

Mr. A. C. Borr
Superintendent
State Industrial School
Miles City, Montana

Dear Mr. Borr:

I herewith submit my report as School Physician of the Industrial School at Miles City, Montana, for the fiscal year ended June 30, 1933.

During this period twelve tonsillectomies and fifteen circumcisions were performed at the school hospital and a number of minor ailments and injuries were attended to at our Clinic.

In addition to these, six patients were removed to the Holy Rosary Hospital as their illness was of such a nature that I felt warranted in recommending outside hospital care instead of having them hospitalized at the school hospital. One appendectomy was performed at the Holy Rosary Hospital, and one case of pneumonia treated there.

A thorough physical examination is made of each boy when he enters the school. I have made several inspection trips to the school and its surroundings, which revealed excellent sanitary conditions, and the general health of boys was most satisfactory.

Respectfully submitted,
J. H. Garberson, M. D.

TAILOR SHOP

Six new boys and four returned boys have received instruction in this department this last year. One hundred fifteen boys have been dressed into school clothes and one hundred twenty were dressed out, either for work or to go home. This does not include the boys dressed from one detail to another, as into barn clothes or kitchen clothes.

Our work has been about the same as usual. We make the same things, repair and press. We have advanced in the suit line so that most of the shop boys can draft a suit of any style without much help. Most of the tailors were in the shop all day and so they are much more experienced than those who went to school a half day.

We didn't run short of any supplies except machine needles. The heavy materials were hard to sew through. Our equipment is sufficient for our use and the goods this year were excellent, especially the serge suiting material.

Following is the work list from July 1, 1932 to July 1, 1933:

Aprons	108
Blazers	12
Bread cloths	24
Breeches	1
Caps, Black	2
Caps, Cooks	36
Caps, Khaki	60
Curtains, pr.	12½
Dams, Irrigating	8
Dresser Scarfs	24
Dust Cloths	1
Fly swatters bound	79
Garters, prs.	34
Half sleeves "	6
Jean pants "	95
Khaki pants "	259
Knee pads, "	25
Laundry bags	7
Meat cloths	3
Meat coats	2
Matresses	14
Napkins	78
Nightgowns	124
Overal's, pr.	130
Pajamas, pr.	8
Pillow ticks	6
Pot holders	24
Sheets	2
Shirts, Hickory	278
Shirts, Kitchen	147
Shirts, waiter's	6
Skirts, ladies	1
Suits, parole	94
Table cloths	20
Towels dish	237
Towels, linen	1317
Trousers, extra	8
Underdrawers	24
Window shades	15
Undershirts	55
Uniform coat	1

Press list

Suits	130
Uniforms	142
Trousers, extra	176
Coats "	20
Vests "	3
Ties	24
Dresses	17
Skirts	14
Scarfs	3
Sweaters	4
Hats	2
Gown	1

Respectfully submitted,

Mrs. Alice Jones

Tailor Instructor

MANUAL TRAINING

The boys of the manual training department have just completed a very successful year, with about twelve boys receiving training in this department.

We studied blue prints and manual training all last winter and the boys took a good deal of interest in it. Most of the boys got a good idea of blue prints and how they are to be applied to their worth. Since spring has opened up and we can get outside, we have been busy repairing and painting the different buildings of the Institution. We have also had some cement work and plastering to do.

The following is some of the major work we have done during the past year:

Built two files for the office.

Built hay rack.

Built trailer for hauling saddle horse to pasture.

Built cabinet, flour and sugar bins for boys' kitchen.

Repaired the horse barn.

Repaired and painted gymnasium.

Repaired the fence around the school.

Built cabinet for Secretary's residence.

Built new basement stairway for office building.

Made wagon reaches, neck yokes, double trees and single trees for the farm.

Made two land levelers or floats.

Painted the cabinet and wood work in boys' kitchen.

Painted kitchen in President's residence.

Built piano bench, end tables, book racks, and sewing cabinets.

Built benches for boy's play ground.

Concreted two man holes for sewers.

Repaired and reinforced the hay track in the dairy barn.

Repaired the roof on the Industrial Building

Repaired and painted all of the storm sashs and screens.

Repaired the roof on tool shed, blacksmith shop, and garage.

Put new roof on the President's residence.

Kept all school furniture in repair.

Respectfully submitted,
Thos. E. Mason
Carpenter Instructor

AUTO SHOP

For the past several years an auto shop instructor has been hired during the winter months, but this year on account of so little work to do, it was not deemed necessary to hire an instructor for more than one month during which time the tractor, trucks, and cars were overhauled.

During the balance of the time one boy is detailed to the department who looks after servicing of the cars, etc.

The shop is well equipped and if outside work could be taken in, a sizeable revenue could be obtained and in addition, give training to quite a number of boys.

Respectfully submitted,
F. R. Greengo
Secretary

SHOE SHOP

During the last year, ten boys have been entrusted to this department. Of this number five were able to build a shoe complete, four were able to do good repairing, the tenth boy has been in school a short time, and we have not as yet been enough work for him to show what he really can do.

We have made three hundred seventy-one pair of new work shoes and have thirty-five uppers already made up and ready to be put on the bottom. One hundred fifteen pair of dress shoes have been made, and five pair of uppers are now ready to put on the bottom. We have repaired four hundred eighty pair of shoes for the Orphans Home at Twin Bridges and seven hundred eighty four pair for this Institution. In addition to the above, one hundred twelve baseballs and eighteen basketballs were repaired. Among other miscellaneous items that we have worked at in our shop is repairing harnesses, bridles, halters, horse collars, and we made forty six combination golf bags and many some other items.

[illegible] to the department have been [illegible] at their own request [illegible] a [illegible] to [illegible] as a result of their [illegible] [illegible] to do repairs [illegible] [illegible] [illegible] [illegible].

[illegible] to each [illegible] on the [illegible] sides of [illegible] [illegible] sides of [illegible] numerous additions to the numerous other petty items such as nails, eyelets, hooks, thread, etc.

We have on hand two hundred sixteen pair of new work shoes, one hundred thirty-six pair of new dress shoes, eighty eight pair of old work shoes, and one hundred eighty five pair of house slippers which will be sufficient to run us for a considerable time.

Respectfully submitted,
J. Jesperson
Shoe Shop Instructor

TABLE NO. 1

Movement of Population

Population, June 30, 1932	1[illegible]7
New Boys	[illegible]
Parole violators returned	[illegible]
Boys returned from work	[illegible]
Returned from leave of absence	11
Escapes returned	16
Returned in [illegible]	[illegible]
	[illegible]
Boys paroled	[illegible]
Escapes	[illegible]
Leave of absence	[illegible]
Boys out to work	[illegible]
Boys discharged, 21 years old	[illegible]
Sent to Insane Hospital	[illegible]
Released to attorney [illegible]	[illegible]
Released to Minneapolis [illegible]	
Population, June 30, 1933	[illegible]
	[illegible]

TABLE NO. 2

Showing the causes of commitment of boys during the past two years and those now here.

Cause	1931 1932	1922 1933	Here Now
Incorrigibility	21	17	44
Delinquincy	8	14	28
Growing up in crime		4	3
Stealing	3		3
Petit Larceny	2	6	10
Larceny	3		3
Grand Larceny		1	2
Auto Stealing	5	6	6
Burglary	11	12	18
Felony	2	1	1
Forgery	1	1	2
Rape			2
Statutory Rape	1		
Robbery		1	1
Arson	1		
Shooting & Robbery		1	1
Indecent Assult	1		1
Dependent & Neglected Child		1	1
	59	65	126

TABLE No. 3

Showing from what counties the boys have been received during the past two years and the number from each County now here.

County	1931 1932	1932 1933	Here Now
Beaverhead	–	2	2
Bighorn	1	1	1
Blaine	1	–	–
Carbon	–	4	7
Carter	2	–	–
Cascade	1	5	12
Choteau	2	2	4
Custer	–	3	3
Daniels	–	–	1
Dawson	–	2	2
Deer Lodge	5	–	4
Fallon	1	–	1
Fergus	3	3	6
Flathead	5	5	8
Gallatin	–	2	2
Hill	1	2	3
Jefferson	–	1	–
Judith Basin	1	–	–
Lewis & Clark	3	4	6
Lincoln	1	–	–
Madison	1	–	1
Missoula	3	4	3
Musselshell	–	–	3
Park	1	–	–
Phillips	–	–	1
Powder River	1	–	–
Powell	–	4	4
Prairie	1	–	–
Ravalli	–	–	2
Richland	–	1	1
Roosevelt	2	2	2
Sheridan	–	–	1
Silver Bow	11	6	20
Stillwater	–	–	2
Teton	1	–	1
Toole	-	1	3
Valley	1	-	–
Wheatland	-	1	3
Yellowstone	10	10	17
	59	65	126

FINANCIAL

MAINTENANCE FUNDS

INCOME

General Appropriation, 1932-1933		[illegible]	
Balance Appropriation, 1931-1932,	Salaries	70.86	
	Capital	93.07	
	Rev. Apprn.	223.73	
	Int. & Inc.	848.01	$ [illegible]
Less Overdraft, 1931-1932 Apprn. Other Expense			270.37
Total Available July 1, 1932			[illegible]

COLLECTIONS

Miscellaneous Receipts to June 30, 1933	1,206.17
Interest & Income to June 30, 1933	[illegible]
Total Available June 30, 1933	$ [illegible]

EXPENDITURES

From Appropriation,	1931-1, Salaries	[illegible]	
	2. Capital	[illegible]	
	3. Other Expense	[illegible]	
From Interest & Income Funds		[illegible]	
From Revolving Appropriation		[illegible]	
Claims Pending		[illegible]	$ [illegible]
Net Income Available To Period			[illegible]

BALANCES AVAILABLE [illegible]

Balance Appropriation, Salaries		[illegible]	
	Capital	[illegible]	
	Other Expense	[illegible]	
Interest & Income Funds		[illegible]	
Revolving Appropriation		[illegible]	$ [illegible]
Less Claims Pending			[illegible]
Net Balance Available To Period			$ [illegible]

SUMMARY OF EXPENDITURES FROM MAINTENACE FUNDS, BY MONTHS

July	1932	$ 7,858.80	
August	"	6,067.77	
September	"	4,685.07	
October	"	6,089.78	
November	"	4,376.72	
December	"	4,969.34	
January	1933	4,263 40	
February	"	5,047.33	
March	"	4,278.91	
April	"	5,008.04	
May	"	6,047.25	
June	"	7,832 31	
	Total		$ 66,524.72

SUMMARY OF EXPENDITURES FROM MAINTENANCE FUNDS, BY CLASSIFICATION

Operation, General Administration	$ 17,104 51	
Operation, Educational System	11,799.90	
Repairs and Replacements, Educational System	176.47	
Operation, Physical Plant	12,234.72	
Repairs and Replacements, Physical Plant	3,759.12	
Operation, Farm	8,942.87	
Repairs and Replacements, Farm	545.76	
Operation, Subsistance	11,111 87	
Total Operation		$ 65,675.22
Capital, Educational System	$ 8.00	
Physical Plant	419.50	
Farm	422.00	
Total Capital		$ 849.50
Total Capital and Operation		$ 66,524.72

PER CAPITA COST OF OPERATION

Boys' Days for July	4,259	Average	137
August	4,532		146
September	4,619		155
October	4,774		154
November	4,868		162
December	5,053		163
January	5,062		163
February	4,635		165
March	5,084		164
April	4,814		161
May	4,854		157
June	3,919		131
Total	56,593	Average	155

Total operation costs per above	$ 65,675.22
Per capita cost of operation	423.71
Per capita cost of operation per boy day	1.16

FARM AND GARDEN PRODUCE FOR YEAR 1932-1933

PRODUCE	QUANTITY	PRICE	AMOUNT
Asparagus	2550 doz.	$ .05	$ 127.50
Barley	958 bu.	.30	287.40*
Beans, green	935 gal.	.15	140.25
Beans, threshed	3200 lbs.	.03	96.00
Beets, early	190 doz.	.08	15.20
Beets, table	5560 lbs.	.01½	83.40
Beets, stock	115 tons	5.00	575.00*
Beets, sugar, sold		mkt.	802.67
Cattle, dressed, Holstein	10536 lbs. (22 head)	.06	632.16
Cattle, dressed, beef	4481 lbs. (13 head)	.06	268.86
Cabbage	8890 lbs.	.01	88.90
Carrots, early	366 doz.	.08	29.28
Carrots, late	1100 lbs.	.01½	16.50
Cauliflower	900 lbs.	.04	36.00
Chard, Swiss	1150 lbs.	.03	34.50
Currants	70 gal.	.50	35.00
Chickens	1148 lbs. (169 birds)	.20	229.60
Celery	1100 bchs.	.07	77.00
Corn, popcorn	780 lbs.	.04	31.20
Corn, field	1148 bu.	.50	574.00*
Corn, field, seed	100 lbs.	.03	3.00
Corn, fodder	65 ton	5.00	325.00*
Corn, ensilage	185 ton	6.00	1110.00*
Corn, sweet	1428 doz.	.12	171.36
Corn, sweet, seed	150 lbs.	.03	4.50
Cucumbers, slicing	353 doz.	.10	35.30
Cucumbers, pickles	508 gal.	.15	76.20
Eggs	261 doz.	.35	91.35
Eggplant	100 only	.10	10.00
Hay, alfalfa	255 ton	6.00	1530.00
Hay, other	98 ton	6.00	588.00*
Hides sold			1.50
Horseradish	70 lbs.	.10	7.00
Kohl Rabbi	1500 lbs.	.01½	22.50
Lettuce	1217 head	.04	49.88
Melons, musk	1600 only	.10	160.00
Melons, water	800 only	.25	200.00
Milk	37827 gal.	.20	7565.40
[illegible] to stock	1838 gal.	.20	367.60
Oats	1007 bu.	.25	401.75*

FARM AND GARDEN PRODUCE
(CONTINUED)

Onions, green	3249 doz.	.03	97.47
Onions, dry	1800 lbs.	.03	54.00
Plums	64 bu.	1.00	64.00
Pork, dressed	20255 lbs. (88 head)	.07	1417 85
Pork, sold	9 head	mkt.	51.24
Peas, green	825 gal.	.15	123.75
Peas, seed	25 lbs.	.06	1.50
Peppers	20 bu.	1.00	20.00
Parsnips	3370 lbs.	.02½	84.25
Potatoes	2100 bu.	.70	1470.00
Pumpkins, pie	12760 lbs.	.01½	191.40
Pumpkins, stock	5500 lbs.	.01	55.00*
Proso, seed	19½ bu.	1.80	35 10
Radishes	2075 doz.	.05	103.75
Rhubarb	537 lbs.	.02	10.74
Rutabages	1750 lbs.	.01	17 50
Salsify	200 lbs.	.05	10 00
Squash	30535 lbs.	.01½	458.02
Tomatoes	308 bu.	1.00	308.00
Turnips, early	198 doz.	.05	9.90
Turnips, late	2150 lbs.	.01	21.50
Wheat	250 bu.	.50	125.00*
Total value of produce			$ 22,454.96
Items marked (*) were fed to livestock, etc., and total			$ 5,938.75

DETAIL OF OPERATION COSTS, COMPARED WITH PREVIOUS YEARS

	1930-1931	1931-1932	1932-1933
Salaries and Wages	$ 29,096.74	31,313.14	25,701.86
Food Supplies	6,635.34	5,324.04	3,929.02
Other Subsistance Expense	1,189.85	819.17	1,771.18
Gas	5,199.89	4,925.40	1,516.93
Light and Power	2,477.72	2,635.68	2,334.71
Automobile Expense	1,409.05	1,612.51	1,509.18
Other Physical Plant Expense	926.94	1,780.06	1,195.81
Tailor Shop Supplies	4,037.83	3,990.40	1,512.04
Carpenter Shop Supplies	632.11	992.27	864.90
Shoe Shop Supplies	1,225.19	1,042.04	1,619.19
High School Tuition	1,051.48	1,145.97	1,251.99
Other Educational Expense	180.20	617.02	221.96
Farm Supplies and Expenses	1,403.99	5,373.79	4,241.63
Medical Expense and Doctors	2,612.33	2,659.15	2,449.60
Escape Expense	162.07	282.53	504.27
Parole Expense	455.31	1,090.33	871.80
Other Administration Expenses	2,430.12	2,140.21	2,516.58
Repairs and Replacements	3,867.73	3,755.24	4,481.35
Total Operation	$ 68,294.85	79,5[illegible]05	65,675.22

DETAIL OF INCOME

Farm Products Sold

Dairy Products	[illegible]	
Potatoes	[illegible]	
Sugar Beets	[illegible]	
Nine pigs	[illegible]	
Hogs	[illegible]	
Total		$ 1,[illegible]
Trade School Earnings		
Repairing shoes, Orphans' Home	[illegible]	
Printing	2.50	
Carpenter work	1.00	
Total		69.90
Income Sundry		
Right of way, Highway	[illegible]	
Repairs for Feed Barter	7.90	
Meals and Lodging	4.00	
Total		79.90
Grand Total		$ 1,870.17

FARM STATEMENT OF PROFIT & LOSS

Income			
Livestock Inventory at start of year	$ 14,835.25		
Livestock Inventory at end of year	13,944.50		
Less Livestock purchased	78.25	13,866.25	
Decrease in Inventory of Livestock			$ 969.00
Total Value of all farm produce		22,454.96	
Less produce consumed on farm		5,938.75	16,516.21
Gross income from farm			15,547.21
Cost of Operation			
Salaries charged to farm		4,701.24	
Other farm supplies and expenses		4,179.33	
Repairs and replacements		545.76	
Total Operation Costs			9,426.33
Net Farm Profit			6,120.88
Kitchen produce raised for consumption		4,699.25	
Seeds, corn, prose, pea		70.50	
Livestock feed raised for consumption		5,561.15	
Milk fed to livestock		367.00	
Produce sold		802.67	
Gross Production From Land			11,501.17
Cost of Production			
Salaries and wages		3,551.24	
Other farm supplies and expenses		2,324.38	
Repairs and replacements		545.76	
Horse labor cost		1,136.00	
Total Cost of Production			7,457.38
Net Profit from Farming Land			4,043.79
Livestock			
Net profit from dairy cattle		2,899.61	
Net profit from beef cattle		141.04	
Net profit from swine		13.89	
Net profit from chickens		91.30	
		3,148.84	
Salaries charged to livestock		1,150.00	
Net Profit From Livestock			1,998.84
Livestock purchased			78.25
			$ 6,120.88

FARM STATEMENT OF PROFIT & LOSS
(continued)

Horses		
Inventory at start of year (27 head)	$ 1,300.00	
Feed consumed, raised on farm	1,000.00	
Veterinary	46.00	$ 2,346.00
Inventory at close of year (26 head)		1,210.00
Gross Cost		1,136.00
Dairy Cattle		
Inventory at start of year (119 head)	10,025.00	
Feed consumed, raised on farm	3,700.00	
Bull purchased	75.00	
Feed purchased	500.05	14,300.05
Inventory at close of year (110 head)	8,045.00	
Butchered (22 head)	620.16	
Milk produced	7,933.00	
Hides sold	1.50	17,199.66
Gross Profit		2,899.61
Beef Cattle		
Inventory at start of year (52 head)	1,305.00	
Feed consumed, raised on farm	500.00	
Pasturing	35.00	2,300.00
Inventory at close of year (66 head)	2,235.00	
Butchered (13 head)	269.04	2,504.04
Gross Profit		144.04
Swine		
Inventory at start of year (147 head)	1,097.00	
Feed consumed, raised on farm	149.00	
Feed purchased	458.00	1,815.20
Inventory at close of year (200)	1,160.00	
Butchered (88 head)	1,417.85	
Nine head sold	51.24	1,629.09
Gross Profit		13.89
Chickens		
Inventory at start of year (1709 birds)	$ 698.25	
Purchased (25 birds)	3.75	
Feed consumed, raised on farm	25.00	
Feed purchased	895.30	1,621.80
Inventory at close of year (1676 birds)	694.50	
Butchered (1138 birds)	227.60	
Egg Production	791.00	1,713.10
Gross Profit		91.30